

**COUNCIL RESOLUTION 01
BUDGET AMENDMENT DPC**



WHEREAS, the Graduate Student Association of the University of California, San Diego (GSAUCSD) Financial Bylaws [1], Article V, Section 3 states that the GSA budget may be amended by a majority GSA Council vote at a regular meeting following the recommendation of the Finance Committee.

WHEREAS, the GSAUCSD is funded by the Graduate Student Association Fee, which is currently \$12.00 per graduate student per academic quarter.

WHEREAS, the per graduate student funding rate is \$7.50 for the Department Per Capita (DPC) fund.

WHEREAS, UCSD has higher graduate student enrollment than expected for the 2016-2017 academic year.

WHEREAS, the \$44,816 budgeted [2] for the DPC fund is insufficient to cover the 2016-2017 DPC cost of \$46,013.

WHEREAS, increasing the DPC fund will not cause the GSAUCSD to go over-budget.

WHEREAS, the Finance Committee recommends increasing the DPC fund to \$46,013 for the 2016-2017 academic year.

BE IT RESOLVED, that the GSAUCSD approves the increase of the DPC fund for the 2016-2017 academic year to \$46,013.

[1] GSAUCSD Financial Bylaws, http://gsa.ucsd.edu/governance/bylaws/FinancialBylaws_1-25-16.pdf

[2] GSAUCSD 2016-2017 Budget, <https://docs.google.com/spreadsheets/d/1Br3sf8delNjKxc0q3r1RxZLUQxIWtsnijiW897vnTcg/edit?pref=2&pli=1#gid=589229608>

Voted and Passed at Council Meeting #3, October 31, 2016.

Certified: Tatiana S. Zavodny, 11/01/16